

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Savannah

State: GA

PJ's Total HOME Allocation Received: \$20,450,546

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 10			
Program Progress:							
% of Funds Committed	97.25 %	96.53 %	4	94.94 %	74	74	
% of Funds Disbursed	85.23 %	84.35 %	7	84.35 %	40	42	
Leveraging Ratio for Rental Activities	12.53	3.6	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.30 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.56 %	49.60 %	2	68.05 %	80	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.87 %	66.03 %	5	79.65 %	42	41	
% of 0-30% AMI Renters to All Renters***	30.60 %	32.59 %	5	44.76 %	26	26	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.91 %	91.09 %	5	94.31 %	58	55	
Overall Ranking:				In State:	2 / 10	Nationally:	72 71
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,842	\$12,819		\$25,245	183 Units	16.80 %	
Homebuyer Unit	\$31,587	\$16,316		\$14,395	825 Units	75.80 %	
Homeowner-Rehab Unit	\$37,352	\$27,844		\$20,186	81 Units	7.40 %	
TBRA Unit	\$0	\$1,478		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Savannah GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,796	\$100,634	\$33,981
State:*	\$49,171	\$63,608	\$28,725
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	18.2	6.6	9.9	0.0
Black/African American:	81.2	92.8	88.9	0.0
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	0.4	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	61.3	18.9	39.5	0.0
2 Persons:	19.3	24.2	22.2	0.0
3 Persons:	16.0	25.1	16.0	0.0
4 Persons:	2.2	17.2	9.9	0.0
5 Persons:	1.1	10.5	6.2	0.0
6 Persons:	0.0	2.7	3.7	0.0
7 Persons:	0.0	1.3	0.0	0.0
8 or more Persons:	0.0	0.1	2.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.0	33.1	27.2	0.0
Elderly:	43.1	3.7	40.7	0.0
Related/Single Parent:	33.7	42.3	19.8	0.0
Related/Two Parent:	2.2	16.2	9.9	0.0
Other:	0.0	4.8	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.1	1.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	93.9	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Savannah State: GA Group Rank: 72
 State Rank: 2 / 10 PJs (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 71
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	83.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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